

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 6
Run Time: 13-05-2021 01:05:37**Selection Criteria :**Business Unit : FJ10
Period : Jan-March (2021)
Selected Project Id : 00118501
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00118501 FSM Disaster Prevention and Mi	Period :	Jan-March (2021)
Output # : 00115305 FSM Disaster Prevention& Mitig	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : 1 (Disaster Comms & MS)**Fund : 32045 (JPN - Partnership Devt Pgm PCF)**

64397 - Services to projects -CO staff	0.00	96.46	0.00	96.46
71205 - Intl Consultants-Sht Term-Tech	0.00	3,774.11	0.00	3,774.11
71211 - Intl Consult Security Charge	0.00	86.00	0.00	86.00
72401 - Prefab structure/other buildin	0.00	222,215.00	0.00	222,215.00
72405 - Acquisition of Communic Equip	0.00	20,539.00	0.00	20,539.00
72415 - Courier Charges	0.00	11,595.00	0.00	11,595.00
74596 - Services to projects -GOE	0.00	41.37	0.00	41.37
74720 - Distribution Cost	0.00	748.82	0.00	748.82
75105 - Facilities & Admin - Implement	0.00	20,727.66	0.00	20,727.66
76125 - Realized Loss	0.00	254.58	0.00	254.58

Total for Fund 32045	0.00	280,078.00	0.00	280,078.00
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Total for Activity 1	0.00	280,078.00	0.00	280,078.00
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Activity : 2 (Readiness Capacity & resourced)**Fund : 32045 (JPN - Partnership Devt Pgm PCF)**

64397 - Services to projects -CO staff	0.00	112.52	0.00	112.52
71205 - Intl Consultants-Sht Term-Tech	0.00	7,500.00	0.00	7,500.00
71211 - Intl Consult Security Charge	0.00	200.00	0.00	200.00
72105 - Svc Co-Construction & Engineer	0.00	22,110.00	0.00	22,110.00
72215 - Transporation Equipment	0.00	561,310.00	0.00	561,310.00
74596 - Services to projects -GOE	0.00	48.27	0.00	48.27
75105 - Facilities & Admin - Implement	0.00	48,838.55	0.00	48,838.55
77305 - Salaries - IP Staff-TA	0.00	8,707.74	0.00	8,707.74
77310 - Post Adjustment - IP Staff-TA	0.00	4,365.49	0.00	4,365.49
77315 - Contrib-Med,SocInls-IP Staff-TA	0.00	57.60	0.00	57.60
77320 - Assg hardship & mob allow-TA	0.00	1,335.00	0.00	1,335.00
77345 - Dep Allowances-IP Staff-TA	0.00	128.13	0.00	128.13
77353 - Reimb of Income Tax - IP-TA	0.00	359.51	0.00	359.51
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	372.36	0.00	372.36
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	3,020.22	0.00	3,020.22
77385 - Contribution to Security	0.00	522.94	0.00	522.94
77386 - Contribution to ICT_TA	0.00	196.10	0.00	196.10
77395 - MAIP Premium TA/IP	0.00	6.55	0.00	6.55
77396 - PAYROLL MGT COST RECOVERY	0.00	96.57	0.00	96.57
77397 - Appendix D TA/IP	0.00	32.69	0.00	32.69

Total for Fund 32045	0.00	659,320.24	0.00	659,320.24
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Project Id : 00118501 FSM Disaster Prevention and Mi	Period :		Jan-March (2021)	
Output # : 00115305 FSM Disaster Prevention & Mitig	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 2	0.00	659,320.24	0.00	659,320.24
Activity : 3	(Water & Food Mgmt)			
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
64397 - Services to projects -CO staff	15.92	32.15	0.00	48.07
71205 - Intl Consultants-Sht Term-Tech	0.00	2,724.44	0.00	2,724.44
71211 - Intl Consult Security Charge	0.00	109.00	0.00	109.00
72210 - Machinery and Equipment	120,008.22	0.00	0.00	120,008.22
74505 - Insurance	0.00	459.72	0.00	459.72
74596 - Services to projects -GOE	6.82	13.79	0.00	20.61
75105 - Facilities & Admin - Implement	0.00	11,405.68	0.00	11,405.68
77305 - Salaries - IP Staff-TA	0.00	8,707.74	0.00	8,707.74
77310 - Post Adjustment - IP Staff-TA	0.00	4,365.49	0.00	4,365.49
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	57.60	0.00	57.60
77320 - Assg hardship & mob allow-TA	0.00	1,335.00	0.00	1,335.00
77345 - Dep Allowances-IP Staff-TA	0.00	128.13	0.00	128.13
77353 - Reimb of Income Tax - IP-TA	0.00	359.51	0.00	359.51
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	372.36	0.00	372.36
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	3,020.22	0.00	3,020.22
77385 - Contribution to Security	0.00	522.94	0.00	522.94
77386 - Contribution to ICT_TA	0.00	196.10	0.00	196.10
77395 - MAIP Premium TA/IP	0.00	6.55	0.00	6.55
77396 - PAYROLL MGT COST RECOVERY	0.00	96.57	0.00	96.57
77397 - Appendix D TA/IP	0.00	32.69	0.00	32.69
Total for Fund 32045	120,030.96	33,945.68	0.00	153,976.64
Total for Activity 3	120,030.96	33,945.68	0.00	153,976.64
Activity : 4	(Project Management)			
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
61305 - Salaries - IP Staff	0.00	6,513.75	0.00	6,513.75
61310 - Post Adjustment - IP Staff	0.00	2,321.08	0.00	2,321.08
62305 - Dependency Allowances-IP Staff	0.00	1,018.22	0.00	1,018.22
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,275.62	0.00	2,275.62
62315 - Contrib. to medical, social in	0.00	253.24	0.00	253.24
62320 - Mobility, Hardship, Non-remova	0.00	834.22	0.00	834.22
62340 - Annual Leave Expense - IP	0.00	350.76	0.00	350.76
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	999.90	0.00	999.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	209.97	0.00	209.97
63350 - Reimb of Income Tax-IP Staff	0.00	242.96	0.00	242.96
63530 - Contribution to EOS Benefits	0.00	309.22	0.00	309.22
63535 - Contribution to Security	0.00	353.39	0.00	353.39
63540 - Contribution to Training	0.00	30.92	0.00	30.92
63545 - Contribution to ICT	0.00	132.52	0.00	132.52
63550 - Contributions to MAIP	0.00	4.41	0.00	4.41

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Project Id : 00118501 FSM Disaster Prevention and Mi	Period :		Jan-March (2021)	
Output # : 00115305 FSM Disaster Prevention& Mitig	Impl. Partner :		99999 UNDP	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	247.38	0.00	247.38
63560 - Contributions to Appendix D	0.00	22.08	0.00	22.08
64310 - Separations - IP Staff	0.00	110.44	0.00	110.44
64397 - Services to projects -CO staff	0.00	167.40	0.00	167.40
65115 - Contributions to ASHI Reserve	0.00	879.06	0.00	879.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71405 - Service Contracts-Individuals	0.00	21,876.59	0.00	21,876.59
71410 - MAIP Premium SC	0.00	9.88	0.00	9.88
71415 - Contribution to Security SC	0.00	789.14	0.00	789.14
71505 - UN Volunteers-Stipend & Allow	0.00	185.91	0.00	185.91
71615 - Daily Subsistence Allow-Intl	0.00	776.85	0.00	776.85
72405 - Acquisition of Communic Equip	0.00	369.58	0.00	369.58
72420 - Land Telephone Charges	0.00	397.23	0.00	397.23
72425 - Mobile Telephone Charges	0.00	210.00	0.00	210.00
72430 - Postage and Pouch	0.00	9.54	0.00	9.54
72440 - Connectivity Charges	0.00	888.00	0.00	888.00
72505 - Stationery & other Office Supp	0.00	298.02	0.00	298.02
72510 - Publications	0.00	735.00	0.00	735.00
73104 - Leased Building	0.00	1,528.95	0.00	1,528.95
73120 - Utilities	0.00	215.00	0.00	215.00
74210 - Printing and Publications	0.00	42.00	0.00	42.00
74525 - Sundry	0.00	150.00	0.00	150.00
74596 - Services to projects -GOE	0.00	71.80	0.00	71.80
75105 - Facilities & Admin - Implement	0.00	4,264.53	0.00	4,264.53
75705 - Learning costs	0.00	857.00	0.00	857.00
77305 - Salaries - IP Staff-TA	0.00	2,617.02	0.00	2,617.02
77310 - Post Adjustment - IP Staff-TA	0.00	1,339.41	0.00	1,339.41
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	181.07	0.00	181.07
77320 - Assg hardship & mob allow-TA	0.00	419.38	0.00	419.38
77345 - Dep Allowances-IP Staff-TA	0.00	352.41	0.00	352.41
77353 - Reimb of Income Tax - IP-TA	0.00	108.80	0.00	108.80
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	323.40	0.00	323.40
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	941.34	0.00	941.34
77385 - Contribution to Security	0.00	158.26	0.00	158.26
77386 - Contribution to ICT_TA	0.00	59.35	0.00	59.35
77395 - MAIP Premium TA/IP	0.00	1.98	0.00	1.98
77396 - PAYROLL MGT COST RECOVERY	0.00	42.92	0.00	42.92
77397 - Appendix D TA/IP	0.00	9.89	0.00	9.89
Total for Fund 32045	0.00	57,571.17	0.00	57,571.17
Total for Activity 4	0.00	57,571.17	0.00	57,571.17
Total for Output : 00115305	120,030.96	1,030,915.09	0.00	1,150,946.05

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Run Time: 13-05-2021 01:05:37

Project Id : 00118501 FSM Disaster Prevention and Mi	Period :	Jan-March (2021)		
Output # : 00115305 FSM Disaster Prevention & Mitig	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	120,030.96	1,030,915.09	0.00	1,150,946.05
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Signed By : Yoko Ebisawa Date : 12-May-2021

Signed By : K. Pita Date : 12-May-2021

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 13-05-2021 01:05:37

Selection Criteria :Business Unit : FJ10
Period : Jan-March (2021)
Selected Project Id : 00118501
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

41701 - Micronesia - Cty Pgmm	120,030.96	1,030,915.09	0.00	1,150,946.05
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Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 13-05-2021 01:05:38

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
Period : Jan-March (2021)
Selected Project Id : 00118501
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00118501 FSM Disaster Prevention and Mi**Period : As Of Mar31,2021**

Output #	00115305	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			20,633.86
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			25,713.00
Commitments			775,701.73